



Community Storehouse 2018 ANNUAL REPORT

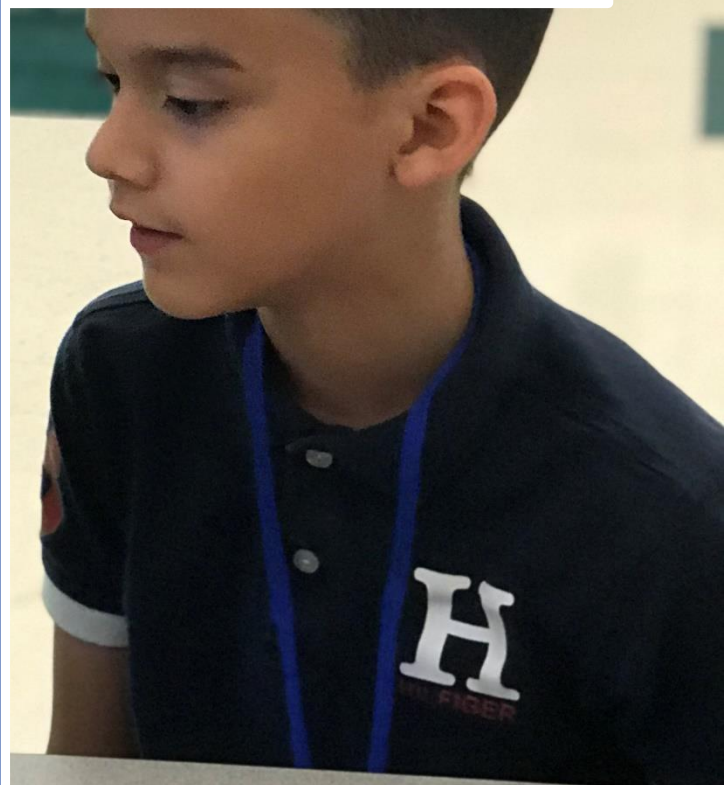
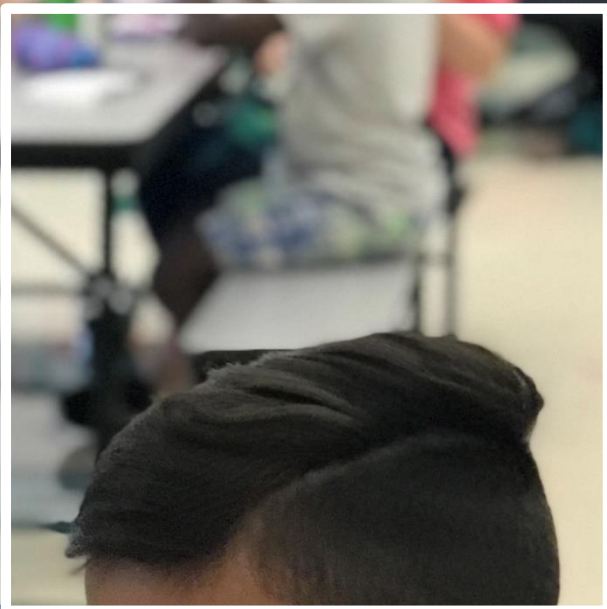
WE ARE CHANGING LIVES

Our Mission Statement

Dedicated to the education and well-being of low-income children in our community.

Our Vision Statement

Closing the gap between opportunity and achievement for children in our community.



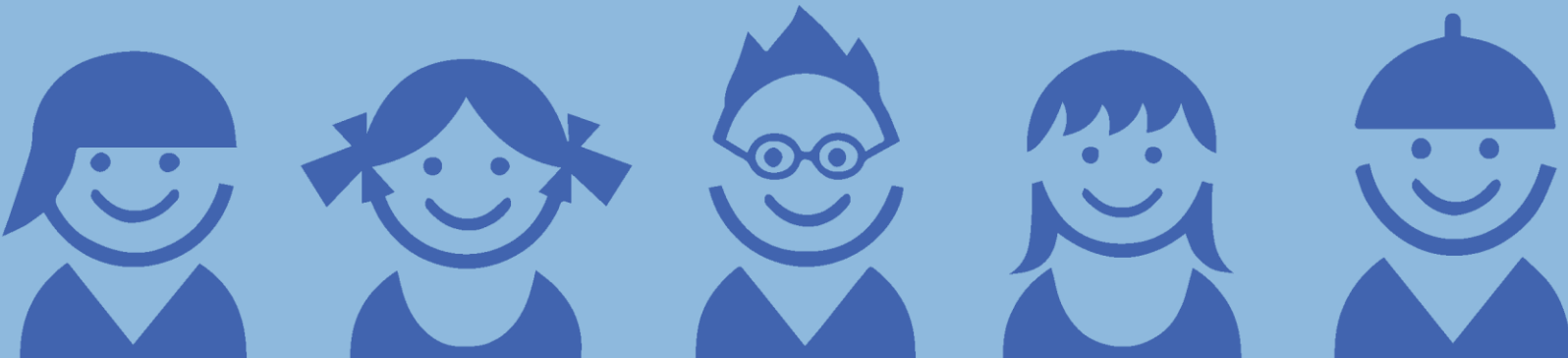


Community Storehouse

is a non-profit, 501c(3) tax-exempt organization with a 36-year history of providing assistance to children experiencing a sudden crisis.



Demographics Community Storehouse serves the children of the Keller, Northwest & Carroll Independent School Districts. Our service area covers over 309 square miles including portions of three counties, and twenty-three cities.



We are the only children's charity in Northeast Tarrant County focused on keeping children in the classroom.

OUR BACKGROUND 1982

36 Years of serving families with children living in KISD, NISD and CISD

Community Storehouse was established in 1982 by June Samsill and Dorothy Plaster along with several pastors from local churches. Our first facility was the old city water building.

The Storehouse began by providing food and clothing relief to needy families in Keller, Texas. At the time, the Storehouse serviced 50 to 60 families a month and was 100% volunteer operated.



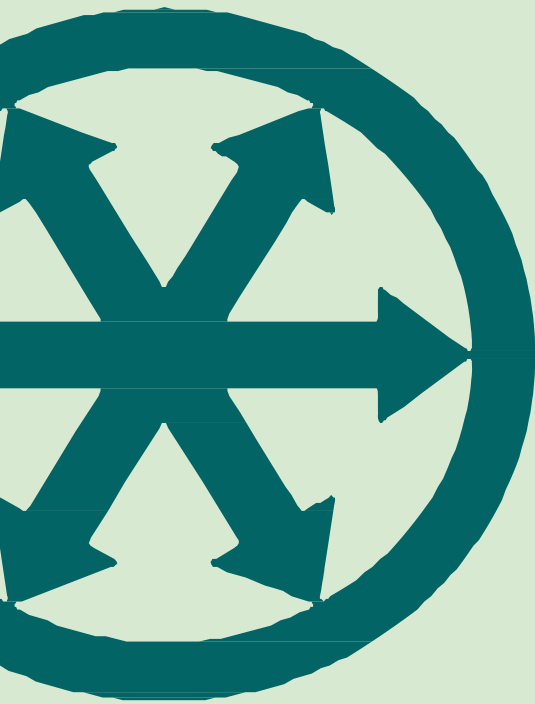
1674

Families served each month

In 2000, Barbara Board became the first paid staff member at Community Storehouse and has dramatically expanded the impact of the agency. Today, the staff has grown to 20 members, and our facilities include our new location on Katy Road that houses our food pantry, donation center, client services and administrative offices and our Upscale Resale store is on N Main St. in Keller.

Community Storehouse is an emergency relief 501 c 3 nonprofit organization dedicated to the education and well-being of low-income children in our community. In summarizing our community impact, we are currently providing over **5,000** low-income children with educational and nutritional programs, we also serve **1674** families each month for hunger prevention, emergency relief services, and crisis support services. Community Storehouse rebuilds lives for children in crisis while diligently building character and leadership skills in youth volunteers; thereby serving all the children in the area.





EXPANSION

Over the last 36 years, our programs have expanded to include:

- **Reading Programs** (Summer Enrichment Program, After-School Reading Program, Little Learners, Reading Encouragement and Book Distributions, Lending Library and Summer Book Club)
- **Dignity Closet and Baby Dignity Closet-Hygiene Products**
- **Kids2College**
- **Youth Leadership Development**
- **Case Management & Counseling/Referrals to Long-term Resources**
- **Nutrition Programs** (Weekend Snack Packs, Summer lunches, Emergency packs, and Hunger Doesn't Take a Break)
- **Holiday Programs:** Thanksgiving and Christmas (food/gifts/clothing)

Did you know that...

1 book is available for every **300** children in low-income areas as compared to an average of **12 books** in the homes of their more affluent peers.



Children who do not read on level by the end of Grade 3, have only a **1 in 8 chance** of ever catching up and are **4 times more likely** to drop out of school.

Among poor students who were proficient readers in the third grade, **11% nationally fail to finish high school**.

Education is knowledge and knowledge is POWER!

“

My Experience with little learners is they are amazing and compassionate. I love listening to the songs and teaching my son. This has taught him to learn to be caring and thoughtful to others. I love seeing the teachers and students interact."

-Jesse (mother of Little Learners participant)

”



309 SQ. MILES

In 2018 Community Storehouse cared for over 5,000 qualified low-income children

within a 309 square mile service area, impacting 23 communities in Northeast Tarrant County and surrounding areas. The scope of territory, coupled with an increasing number of children, requires creative & resourceful fund development.



SERVICE AREA



2018 GOALS

Community Storehouse provided effective services to children in crisis due to:

- Abandonment
- Death
- Short-term physical disability
- Terminal illness of parent or child
- Debilitating accident
- Divorce
- Neglect

Our educational programs help insure that these children succeed in school. Our additional services ensure children are fed, clothed, have all the tools they need to stay in school.



ACTION PLAN

- Provide complete, comprehensive care to children in times of crisis
- Offer special programs such as, snack packs, book distributions and hygiene products
- Provide Educational and Nutritional Programs, year round to children
- Youth Service Training



PROGRAMS

100 KIDS

Provided early intervention at Quest Summer Reading Program

This program provided three weeks of early intervention for 105 at-risk children grades K-2, who had been identified as performing below reading level. Instruction was provided by master teachers to reinforce areas of basic reading awareness, art, science, cultural awareness, physical fitness, and health. The program provided supervised service-learning experiences to youth volunteers with leadership training and project completion. **Approximately 3,196 meals were served at Quest Reading Program.**



Pictured above: 2018 QUEST Summer Enrichment Program students

We are grateful that Community Storehouse continues to be the cornerstone foundation meeting the comprehensive needs of North Riverside students and families each year. Thank You!!

- Dr. Jackie A. Green – August, Principal, North Riverside Elementary

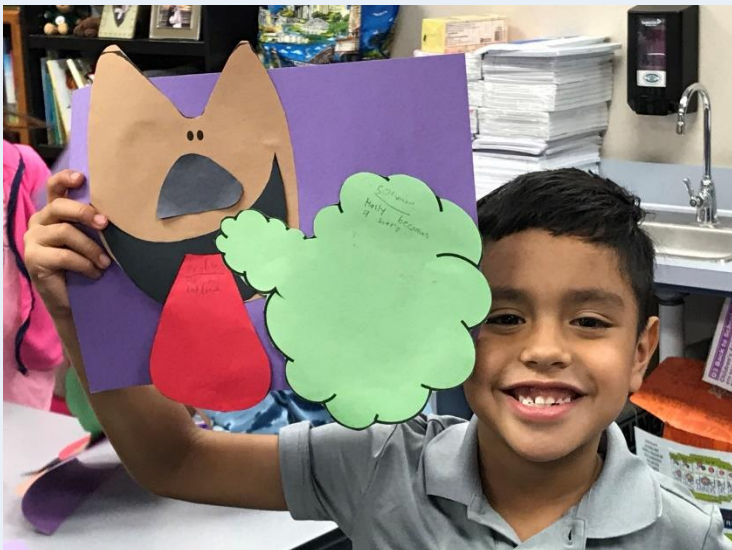
50 HRS. PER CHILD

The Community Storehouse After School Reading Program

pairs adult and teen volunteers with academically at-risk children in Title 1 Schools.

Students are provided with a snack at the start of each session. Volunteers read aloud to small groups, discuss readings, and promote the idea of reading for pleasure. This program also promotes literacy in the home by providing these children with a variety of books to take home to build their home library.

All totaled, 40 students benefited from 50 hours (per child) of reading time outside of his or her school day, and 3,120 snack items and 3,244 books were distributed.



*Pictured above:
student at our Afterschool
Reading Program*

12

Children participate in Little Learners

Little Learners provides preschool readiness for low-income children. Little Learners takes place at the Katy Road location, three times per week. The program provides all students with a story, activity, snack, and a free book to take home.



476

School students participate in 2018 Kids2College

This program raises college-awareness at the intermediate school level. The Community Storehouse works in partnership with local universities, the Sally Mae Fund, and an Intermediate School where over 50% of the students qualify for free/reduced lunch. Students complete a six-session curriculum which combines hands on activities with information on careers, college life, academic preparation, and includes a take-home component to get parents involved. At the end of the program, students tour a local university.

Over 1,500

Take home books

The Community Storehouse Summer Book Club motivates children to read for pleasure and become engaged readers and writers. Students experience positive read aloud sessions, followed by both writing and hands-on enrichment activities, directly related to the text. Additionally, students are provided with a free lunch, weekend snack packs, and high quality books to take home daily, to encourage further reading and build their home libraries. **Distributed, along with the take home books, were weekend snack packs, lunches and hygiene packs.**





I am thankful for the Community Storehouse scholarship which is helping me fund my college education. Equipping myself with knowledge will help me learn about and better serve my community. The "Hope for Honduras Project" received so much support from my community, which helped put it into action. This project has taught me how important it is to stay involved and volunteer in my own community. Knowing now that I have such a strong and supportive community,,"—Aubree Herrold

- Hannah Berry



\$1,000

Scholarship

The Community Storehouse Youth Leadership Award identifies and celebrates young people who are working to make a difference in our community. This program is open to all youth ages 15 to 18. This award and a \$1,000 scholarship are presented to the winner(s) at the annual Community Storehouse Hope Dinner and Auction.

*Pictured at right: Aubree Herrold
Senior, Keller High School
President and founder of Hope For Honduras Project
Yearbook Chief Editor
National Honors Society member
Green Cord Member
Girl Scout Gold Award
Community Storehouse Youth Leadership Award 2018*



JUNIOR BOARD

The Community Storehouse Junior Board provides young leaders in our community, the opportunity to sharpen their leadership skills.

Interested Youth must submit an application, letters of recommendation and interview to obtain a position on the Junior Board.

Junior Board Members learn what it means to serve on the Board of Directors from current Community Storehouse Board member mentors. The Junior Board members draft their charter and elect officers to their Board. Throughout the school year, the Junior Board hosts guest speakers from the community (a community leader in local politics, business, the clergy, etc.) who give a talk followed by a Q & A session.

841

Boxes of food

The Community Storehouse summer lunch program provides free lunches to children up to age 18 during the summer months. The

Summer Food Box Program provides kid friendly food items each month to children who live too far to walk to the Summer Lunch Program.



"As a mother of four, I don't always have enough time to put together crafts much less share them with my kids. However, making Little Learners a part of our weekly schedule ensures my little ones get that "hands-on" learning, crafting and playtime they deserve. I have to admit, I enjoy it too. I love the creativity they bring to my little ones lives. They have so many great ideas and tools for kids to explore. Every visit is a new and fun learning experience."

- Mandie (mother of Little Learners participants)

41,292

Snack packs were provided

The Community Storehouse Weekend Snack Pack Program provides bags filled with kid-friendly nutritious foods, to participating Title I school sites. Snack packs are assembled by volunteers at the Community Storehouse food pantry, and delivered by volunteers, to school partners each week. The school staff (counselor, nurse, teacher, etc.) identifies students suffering from weekend food insecurity and the Snack Packs are put into their backpacks each Friday. A typical pack contains: granola bars, cereal bars, cheese or peanut butter crackers, fruit snacks, pretzels, trail mix, dried fruit, beef jerky, Pop Tarts, fruit cups, pudding cups, and other non-perishable, child-friendly snacks.

FREE BOOKS

Valued at over \$ 80,000

were distributed in 2018 to parents in the Community Storehouse service area, by the Lending Library Program. Free children's books are available at our resale location, our food pantry, all seasonal events and educational programs. We positively contribute to the literacy level of our community, by growing the home libraries of these underprivileged children.



“Community Storehouse is an incredibly valuable partner for the Teen Parent program and the Family Involvement program in Northwest ISD. The supplied diapers and various baby items go directly to teen parents. This helps them during months when their families are struggling and cannot afford diapers before the next paycheck. This support is essential and directly impacts their ability to stay in school. The snack packs also fill in when groceries are low and the paycheck is a week away. This year, we received some of the left over developmental toys from the Christmas event. We are distributing them to under resourced families through our Parents as Teachers program. The partnership we have with Community Storehouse is greatly appreciated!!!”

Cynthia Elliott, Pregnancy, Education, and Parenting/PRS Program Coordinator



DIGNITY

And self-esteem restored

Children with poor hygiene become social outcasts, which affects their self-esteem, ability to concentrate on lessons, and their desire to come to school. These might sound like easy fixes, but they are not if you simply don't have the money. The Community Storehouse Dignity Closet Program provided \$77,225 worth of hygiene and dignity supplies to students in Keller and Northwest ISD. **In 2018 over 50% of schools in Keller and Northwest ISD received items from the Dignity Closet.**

BABY ITEMS

Baby Dignity Closet Program

delivers baby items, as needed, to the Pregnancy Related Services Program Coordinators in Keller and Northwest ISD, to dispense to low-income teen parents as needed. The donated items ensure that each baby's basic needs are met, and aid both school districts in preventing students from dropping out. If teen parents can make it to graduation, it will have a profoundly positive effect in the lives of their babies.



1,400

**Children were given toys and
2,523 individuals**

from 528 families were provided

Christmas food in 2018. The Community Storehouse partners with literally hundreds of churches, groups and individuals, to provide a personalized shopping experience, enabling parents to both retain their dignity and to provide their children with Christmas gifts. It takes the entire community working together, to make the magic of Christmas, light up the life of a child. Volunteers donated and organized drives for gift wrap, food, toys, gloves/scarfs, teen gifts and gift cards. Volunteers created angel trees in their workplace or house of worship. Volunteers spent hours assembling bicycles, decorating and setting up at Community Storehouse, creating holiday cards, baking cookies and sorting food into holiday meal boxes. Many valued volunteers served at the event to create a great Holiday House experience for all who attended.



1,149

Children Served through Thanksgiving meals

In November 2018, Community Storehouse provided families with meals during the Fall/Thanksgiving Break. This ensures that families do not go hungry over the school breaks.

882

Children during Spring Break Meals

In 2018, Community Storehouse worked with school counselors to provide supplemental food for low-income families during spring break.



FUNDRAISING

2018 brought a staggering increase in the needs of our community.

Community Storehouse provided over 107,000 services valued at over 2.11 million dollars to over 5,000 children in 2018



Community Storehouse stands strong for our community's children. A child's basic needs form the foundation of our comprehensive care model and by also offering educational support to these children, we help them to remain in school. We rely on the support of the community, generous sponsors and donors to make our mission possible. Four annual fundraisers, Community Storehouse Hope Dinner & Auction, the Run in the Dark, Education Express and House of Terror, provide a needed cash infusion to our agency.



1,500

Run in the Dark participants

508

Attended 2018 Hope Dinner & Auction



In 2018, a high school counselor called Community Storehouse seeking services for a family because Juakin, a high school junior was attempting to withdraw from school. Juakin, who already had a part-time job, reasoned that he should work full-time and help financially support his mother, Grace, and three younger brothers. A Community Storehouse Case Manager contacted Grace and invited her apply for assistance.

To date, Community Storehouse has helped Grace pay her utility bill, provided children's clothing, Holiday food boxes, Christmas presents and monthly Food Pantry assistance. Additionally, Grace was referred to both SNAP and Medicaid representatives to apply for benefits.

Grace, a high school dropout herself, said she "knows things will always be hard for her, but that her sons can have a better life if they finish school." Community Storehouse is here to ensure Juakin and his younger siblings have the opportunity to achieve a high school graduation.





Upscale Resale Store

Raised \$558,611 for our Programs



The store is stocked with gently used clothing, household and furniture items donated by the community. Community Storehouse clients, in need of clothing and/or shoes are issued vouchers to shop in the resale store. Donated furniture is given to clients in crisis as well. All children who visit the resale store can pick out two free books as part of the Community Storehouse effort to promote reading. Donations may be dropped off at the Katy Road location 9am - 5pm Monday-Saturday. Large donation items can be picked-up, by emailing furniturepickup@yahoo.com. Upscale Resale, located on North Main St. Upscale Resale offers clothing, accessories, furniture and home goods.



Upscale Resale

309 N Main St

Keller TX 76248

Monday - Saturday: 9am - 7pm

Sunday: 12am - 5pm

817-741-4167

Donation Center

12001 Katy Road

Fort Worth TX 76244

Monday-Saturday: 9:00-5:00

817-431-3340

FOOD PANTRY

2,536

Families referred to our
**Enrollment Coordinator via school counselors,
the United Way, and local churches.**

Pantry Staff and Volunteers worked tirelessly to provide groceries to families and children in our service area. Additionally, the pantry facilitates the preparation of all food boxes for special programs including, Hunger Doesn't Take a Break, Snack Packs, and the Summer Lunch Program.



Special thanks to our dedicated volunteers and to our partners in the community who did so much to support the Pantry in 2018. Local grocers Kroger, Albertson's, Wal-Mart and Tom Thumb contributed to the pantry on a regular basis. Big Lots brings bread to the Pantry weekly. Restaurants such as Olive Garden, Kentucky Fried Chicken, Pizza Hut, Bonefish Grill, Chipotle and Starbucks also donate food to the Pantry regularly. The Don't Forget to Feed Me/Pet Food Pantry contributes dog and cat food so that furry family members do not go hungry.

WISH LIST

paper products • toothbrushes • canned pasta •

canned soups • canned chili • mac n cheese





DEVOTED VOLUNTEERS

"Volunteering with Little Learners at Community Storehouse is both rewarding and fun. It's great to see preschoolers begin to learn colors, numbers, and the alphabet as well as learning how to share and work with others. More recently, I also began working with the after school Book Club and thoroughly enjoy working with the first graders in that program."

-Toni Lambert, Volunteer



3,117

Volunteers logged 19,000 hours to help us serve the children in 2018!

Community Storehouse was blessed to have these individuals along with over 115 groups volunteer in 2018! These individuals and groups tirelessly donated, time, skills, money, food, and other items in order for Community Storehouse to carry out its mission. These volunteers have become family to us, and we cannot wait for them to be a part of Community Storehouse in 2019!

Ladies of Hope

Community Storehouse started a group for women interested in helping make a difference in the lives of children in the Northwest, Keller and Carroll ISD. Meeting several times during 2018, the participants supported the various programs offered by Community Storehouse. Enjoying fellowship, along with offering aid to the children, the ladies participated in events such as Education Express, prepared sack lunches for the summer programs, distributed food items at Thanksgiving and assisted at Christmas House.



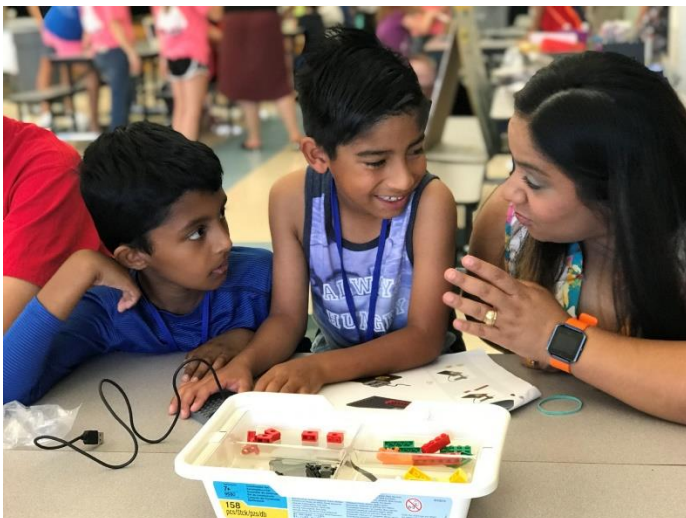


2018

UNAUDITED Profit and Loss Statement



Income	
Unassigned Donations:	\$305,645
Assigned Donations:	\$89,379
Fundraising	\$359,630
Grants:	\$146,000
Resale Stores:	\$558,611
Miscellaneous/ Non-Cash:	\$27,619
Total Income:	\$1,486,884



Expenses	
Central Overhead:	\$711,355
Fundraising:	\$254,458
Resale Stores:	\$459,982
Client Outlay - cash:	\$78,751
Board Expense:	\$5,480
Total Expenses:	\$1,510,026
Net Income:	(23,142)

2019 OPERATING BUDGET



Income	
Unassigned Donations:	\$325,000
Assigned Donations:	\$215,000
Special Events:	\$460,000
Grants	\$20,000
Resale Stores:	\$688,000
In Kind:	\$1,500,000
Total Income:	\$3,208,000



Community Storehouse Quest Program 2018



Betty Perot Elementary School KISD Food Drive 2018

Expenses	
Outlay to clients:	\$1,611,120
Fundraising:	\$163,900
Resale Stores:	\$620,800
Administration:	\$812,180
Total Expenses:	\$3,208,000



2019 BOARD OF DIRECTORS

Officers

Bradley Ender
Chairperson
*Vice President-J.P. Morgan
Chase Bank, Business Banking*

John Milligan
Vice Chair
*Managing Director-J.A. Milligan
and Associates*

Anthony Villagren
Finance Chair
CFO-Medical Center Alliance

Cara Gentry
Development Chair
Office Manager-Lasiter Plumbing

Barbara Board
Executive Director
Community Storehouse

Members

Mike Ball
*Regional Sales Director- Sanofi
Genzyme Oncology*

Sean Downham
Financial Analyst-Wells Fargo Bank

David Evangelista
*Senior Vice President-McKesson
Financial Center*

Tim Galligan
*Senior Pastor- Trinity Presbyterian
Church Southlake*

Joshua Griffith
*Business Manager, Hillwood
Properties*

Ryan Heath
Attorney, Wick Phillips

Regina Minish
*Director of Marketing- BNSF
Railroad*

Ronnie Morgan
Morgan Electric

Vincent Porter
CPA, Porter & Company

Mark Robertson
Management Consultant

Bradley Schone
CFO- EECU
Lisa Schwab
VP Global Support-Sabre

Marcie Silva
*Bank Branch Manager-Woodforest
Bank*

Anna Wollscheid
Attorney



Left to right: Bradley Ender, Anthony Villagren, and Cara Gentry, John Milligan



Please consider visiting us online at
CommunityStorehouse.org

to schedule a recurring donation which will ensure that no child will
 go hungry or without educational support.

To sign up, go to our website at
www.communitystorehouse.org

and click on "Donate Now" or call us at

817-431-3340

HELPING KIDS THRIVE



CHARITY NAVIGATOR



Four Star Charity

Exceptional rating - exceeds industry standards
 and outperforms most charities in its Cause.

This organization is a gold-level
 GuideStar participant,
 demonstrating its commitment to
 transparency.



**GUIDESTAR
GOLD**

